### CERTIFICATE

### To the Clerk of WABAUNSEE COUNTY, State of Kansas We, the undersigned, officers of CITY OF PAXICO, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
		-		Amount of 2009 Ad	County
		Page		Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	, 41010111 24112	Use Only
Computation to Determine Limit f	01 2010	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				2 4 2 4 4
General	12-101a	7	150,466	36,194	<u> 96. 852</u>
Debt Service	10-113				4 11.6
Employee Benefits	12-16,102	8	3,500	2,636	2,466
S					
Special Highway		9	7,030		
Water Utility		9	137,500		
Sewer Utility		10	73,000		
Solid Waste Utiltiy		10	19,500		
Totals		xxxxxx	390,996	38,830	36.317
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be pas	sed published a		to the budget?	No	

County Clerk's Use Only

| Index | Ind

Page No. 1

revised 3/19/09

Amount of Levy

### CITY OF PAXICO, KANSAS

2010

Computation	to Determine	Limit for 2010
-------------	--------------	----------------

2. Debt Service Levy in 2009 Budget  3. Tax Levy Excluding Debt Service  2009 Valuation Information for Valuation Adjustments:  4. New Improvements for 2009:  5. Increase in Personal Property for 2009:  5a. Personal Property 2009  5b. Personal Property 2008  70,883	38,449
2009 Valuation Information for Valuation Adjustments:  4. New Improvements for 2009: + 10,481  5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 64,308	38,449
4. New Improvements for 2009: + 10,481  5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 64,308	
5. Increase in Personal Property for 2009: 5a. Personal Property 2009 + 64,308	
5a. Personal Property 2009 + <u>64,308</u>	
70.992	
5b. Personal Property 2008 - 70,883	
5c. Increase in Personal Property (5a minus 5b) +0	
(Use Only if $> 0$ )	
6. Valuation of annexed territory for 2009:	
6a. Real Estate + 0	
6b. State Assessed + 0	
6c. New Improvements - 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	
7. Valuation of Property that has Changed in Use during 2009: +	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 10,481	
9. Total Estimated Valuation July 1, 2009 1,069,346	
10. Total Valuation less Valuation Adjustment (9 minus 8) 1,058,865	
11. Factor for Increase (8 divided by 10) 0.00990	
12. Amount of Increase (11 times 3) + \$	381
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	38,830
14. Debt Service Levy in this 2010 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	38,830

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year			
2009	2009	MVT	RVT	16/20M Veh	Slider
General	35,079	5,748	124	0	0
Debt Service					
Employee Benefits	3,370	552	12	0	0
TOTAL	38,449	6,300	136	0	0

County Treas Motor Vehicle Estimate	6,300			
County Treasurers Recreational Vehicle Estimate	_	136		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.16385			
Recreational Vehicle Factor	<u></u>	0.00354		
16/20 Vehicle Factor			0.00000	
Slider Factor			<u></u>	0.00000

### **Schedule of Transfers**

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
Tione					
		1			
		0	0	0	
	Totals	<u> </u>		<u> </u>	
	Adjustments			0	
	Adjusted Totals	0	0	<u> </u>	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

CITY OF PAXICO, KANSAS

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount		The state of the s	Amor	Amount Due	Amor	Amount Due
	of	jo	Rate	Amount	Outstanding		Date Due	2009	60	20	2010
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
										***************************************	
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
										The state of the s	
				West and the second							
Total Revenue Bonds					0			0	0	0	0
Other:											
State of Kansas											
Revolving Loan Program		-									75. 6
Water Pollution Control	8/31/06	8/31/24	2.83	110,800	99,019	2/28	2/28	1,401	2,456	1,331	2,526
						8/31	8/31	1,366	2,490	1,295	2,562
					01000			272.0	1046	3636	2002
Total Other					99,019			70/7	4,940	2,020	2,000
Total Indebtedness					99,019			2,767	4,946	7,626	2,088

CITY OF PAXICO, KANSAS

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

			***	Total	Deissing Dolonge	Darmonte	Documente
	Contract	Lerm of Contract	Interest	Amount Financed	Frincipal Balance As Beginning of	rayments Due	rayments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2009	2009	2010
Tornado Siren	10/23/2007	48	5.50	13,560	10,437	3,869	3,869
				**************************************			
						The state of the s	
							AMAZINI PARA PARA PARA PARA PARA PARA PARA PAR
	****						
					- International Control		
						***************************************	
						i mindratalistici (m. 1900)	
Totals					10,437	3,869	3,869

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	41,219	48,620	70,400
Receipts:			
Ad Valorem Tax	24,419	35,079	XXXXXXXXXXXXXXXXX
Definquent Tax	733		
Motor Vehicle Tax	3,533	4,140	5,748
Recreational Vehicle Tax	71	53	124
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	23,261	25,000	25,000
Franchise Tax	4,784	7,000	
	579	600	600
Licenses and Permits	7,7		
N 4	3,000	3,000	3,000
Rents	2,118	1,728	3,000
Refunds and Reimbursements	2,110	1,720	
ln Lieu of Tax (IRB)	0.633	2 400	2 400
Interest on Idle Funds	3,672	2,400	2,400
Miscellaneous	899	***************************************	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,069	79,000	
lesources Available:	108,288	127,620	114,272
Expenditures:			
Salaries & Wages	17,910	18,000	20,000
Contractual Services	29,225	30,000	35,000
Materials and Supplies	4,414	5,351	5,000
Capital Outlay	4,250		86,545
Lease Purchase Payment	3,869	3,869	3,869
icase i dichase i aynon	•		
Neighborhood Revitalization Rebate			52
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	<b>20</b> (10)	55 440	150 200
Total Expenditures	59,668	57,220	150,466
Unencumbered Cash Balance Dec 31	48,620		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 130,148	137,279	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	150,466
Possible Cash Violation for 2008: No		Tax Required	
		el Comp Rate: 0.000%	(
	Amount of	2009 Ad Valorem Tax	36,19

FUND PAGE FOR FUNDS WITH A TAX LEVY			n.'	n 10 1 (V)
Adopted Budget	Prior Year A	ctual		Proposed Budget Year
Employee Benefits	2008		2009	2010
Unencumbered Cash Balance Jan 1		1,224	0	300
Receipts:				
Ad Valorem Tax		755	3,370	XXXXXXXXXXXXXXXXX
Delinquent Tax		77		
Motor Vehicle Tax		481	128	552
Recreational Vehicle Tax		10	2	12
16/20M Vehicle Tax				0:
Slider				0
M&E Rebate		23		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,346	3,500	
Resources Available:		2,570	3,500	864
Expenditures:				
Contractual Services		2,570	3,200	3,496
Neighborhood Revitalization Rebate				4
Miscellaneous				
Does miscellanous exceed 10% of Total Expenditures				
Total Expenditures		2,570	3,200	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 3,000	3,500		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	_		Tax Required	2,636
		D	el Comp Rate: 0.00%	0
	Ат	nount o	f 2009 Ad Valorem Tax	2,636

	23111	ount or	2007 Ata Taloichi 1221	
Adopted Budget	Prior Year Ac	tual	Current Year Estimate	Proposed Budget Year
0	2008		2009	2010
	2000		0	0
Unencumbered Cash Balance Jan 1				
Receipts:			0	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax				AAAAAAAAAAA
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax		-		
16/20M Vehicle Tax				
Slider		-		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			0	0
Total Receipts		0	0	
Resources Available:		0	V	
Expenditures:				
The state of the s				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		0		1
Total Expenditures		0		XXXXXXXXXXXXXXXXX
Jnencumbered Cash Balance Dec 31		U		
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	- 0
		De	el Comp Rate: 0.00%	l o

Amount of 2009 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,992	155	1,000
Receipts:	1,572		
State of Kansas Gas Tax	6,011	7,240	6,030
County Transfers Gas		0	C
County That Act of the			
Interest on Idle Funds			
Miscellancous	73		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,084		
Resources Available:	8,076	7,395	7,030
Expenditures:			
Salaries and Wages	312		
Contractual Services	459		
Materials and Supplies	7,150	3,395	6,030
	:		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,921		
Unencumbered Cash Balance Dec 31	155	1,000	1

 2008/2009 Budget Authority Amount:
 7,410
 9,240

 Violation of Budget Law for 2008/2009:
 Yes
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget	Prior Year Actual		Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	83,054	88,031	88,000
Receipts:			
Water Sales	28,134	36,000	48,000
Sales Tax	483	500	500
Meter Deposits	800	1,000	1,000
Refunds and Reimbursements	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	40.4/5	37,500	49,500
Total Receipts	29,467	125,531	ļ
Resources Available:	112,521	123,331	137,300
Expenditures:		22.521	24,000
Salaries and Wages	13,796		
Contractual Services	5,736		
Materials and Supplies	3,473	4,000	
Capital Outlay	609		99,500
Sales Tax and Fees	622	1,000	
Deposit Refunds	254	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			127 500
*otal Expenditures	24,490		
Jnencumbered Cash Balance Dec 31	88,031		<u>                                     </u>
2008/2000 Budget Authority Amount	118,600	103,500	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No No No 103,50 <u>No</u>

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

· · · · ·			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	48,828	54,750	51,000
Receipts:			
User Fees	18,133	19,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,133	19,000	
Resources Available:	66,961	73,750	73,000
Expenditures:			
Salaries and Wages	335	1,037	7,500
Contractual Services	1,208	3,000	
Materials and Supplies	2,098	1,000	2,000
Capital Outlay	610	10,000	45,786
Debt Service	7,960	7,713	7,714
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,211	22,750	
Unencumbered Cash Balance Dec 31	54,750	51,000	0

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

54,060

85,000

No

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utiltiy	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,708	3,663	4,500
Receipts:			
User Fees	12,764	13,726	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,764	13,726	
Resources Available:	16,472	17,389	19,500
Expenditures:		, ·	
Contractual Services	12,809	12,889	19,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,809	12,889	19,500
Jnencumbered Cash Balance Dec 31	3,663	4,500	0

2008/2009 Budget Authority Amount:

20,000 <u>No</u>

23,000 No

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u>

### NOTICE OF BUDGET HEARING

### The governing body of CITY OF PAXICO, KANSAS

will meet on the 18th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estin	Current Year Estimate for 2009		Proposed Budget for 2010	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	59,668	24.250	57,220	32.165	150,466	36,194	33.847
Debt Service							
Employee Benefits	2,570	0.750	3,200	3.090	3,500	2,636	2,465
Special Highway	7,921		6,395		7,030		
Water Utility	24,490		37,531		137,500		
Sewer Utility	12,211		22,750		73,000		
Solid Waste Utiltiy	12,809		12,889		19,500		
			• • • • • • • • • • • • • • • • • • •				
Totals	119,669	25.000	139,985	35.255	390,996	38,830	36.312
Less: Transfers	0		0		0		
Net Expenditure	119,669		139,985	_	390,996		
Total Tax Levied	26,647		38,449	_	XXXXXXXXXXXXXXX		
Assessed Valuation	1,065,907		1,090,587	_	1,069,346	J	
Outstanding Indebtedness,							
January 1,	2007	_	2008	<b>-</b>	2009	1	
G.O. Bonds	0		0	4	0	1	
Revenue Bonds	0		0	1	0		
Other	108,504		103,828	4	99,019		
Lease Purchase Principal	0	_	13,560	_	10,437	1	
Total	108,504		117,388	_	109,456		
*Tax rates are expressed in n	nills						

\*Tax rates are expressed in mills

Jara Lannan	 	
City Clerk		

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### 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	36,194	33.896	52
Debt Service			
Employee Benefits	2,636	2.469	4
TOTAL	38,830	36.364	56

2009 Net Valuation (July 1 less NR Valuation) _	1,067,800
Net Valuation Factor:	1,067.800
Neighborhood Revitalization Subj to Rebate	1,546
Neighborhood Revitalization factor	1.546

Page No.

### PROOF OF PUBLICATION

### NOTICE OF BUDGET HEARING

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 6, 2009

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Detailed budget information is available at City Hall and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation. BUDGET SUMMARY

Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mills Jera Laman City Clerk	Special Highway Water Utility Sewer Utility Solid Waste Utility	FUND General Debt Service Employee Benefits
119,669 119,669 119,669 26,647 1,065,907 0 0 108,504	7,921 24,490 12,211 12,809	Prior Year Actual for 2008 Actual Expenditures Tax R 59,668 24.2 2,570 0.75
25.000		I for 2008 Actual Tax Rate* 24.250 0.750
139,985 0 139,985 38,449 1,090,387 2008 0 0 0 10,3,828 117,388	6,395 37,531 22,750 12,889	Current Year Estimate for 2009 Actual Expenditures Tax Rate 57,220 32,165 3,200 3,090
35.255		nate for 2009 Actual Tax Rate* 32.165
390,996 0 390,996 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	7,030 137,500 73,000 19,500	Propo Expenditures 150,466
38.830		Proposed Budget for 2010 Amount of 2010 s Ad Valorem Tax 36,194 2,636
36.312		Estimate Tax Rate* 33.847

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### **Proof of Publication**

### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, WABAUNSEE COUNTY, SS

### ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is flot a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire
issue of said newspaper for
being made as afore said on theday
of
dates:
, 2009
Ewa Street
Subscribed and sworn to before me this
, 2009
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

\$.....

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